

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division
PAB-MDM meeting
to consider and approve AWP&B 2019-20
(Date of the meeting: 12.06.2019)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

State: Manipur

INDEX

| Sl. No. | CHAPTER | Page no. |
|----------------|--|-----------------|
| | Issues from Appraisal | 2 |
| | Best practices | |
| Part-A | General Information | 3 |
| Part –B | Review of the Performance of the scheme during 2018-19 | 4-7 |
| Part-C | Recommendations of Appraisal team and quantification of variables for central assistance during 2019-20 | 8-12 |

a. Issues from appraisal:

- a) Less coverage of working days (214 out of 227).
- b) Delay in release of funds from State to school level (upto 10 months).
- c) Slow progress in construction of kitchen cum stores (only 37% constructed).
- d) Use of firewood as mode of cooking in 91% schools.
- e) Less coverage of children under Rashtriya Bal Swasthya Karyakram (37%).
- f) Less number of schools reporting data under Automated Monitoring System (7%).

b. Best Practices:

- a) Parents of school children and other community members oversee the preparation and serving of meals at school level.
- b) Nutrition gardens have been set up in the premises of 171 schools.

PART A – General Information

2018-19

| S. No. | INDICATORS | STATUS | | |
|---|---|---------------|--------------|--------------|
| 1. No. of Institutions | | PRY | U PRY | TOTAL |
| i) | Existing Institutions | 2817 | 1006 | 3823 |
| ii) | Covered during the year | 2481 | 1000 | 3481 |
| 2. No. of Children | | | | |
| i) | Approved by MDM PAB | 121595 | 33979 | 155574 |
| ii) | Enrolment as on 30.9.2018 | 132585 | 38584 | 171169 |
| iii) | Average No. of Children availed MDM during 01.04.2018 to 31.03.2019 | 114984 | 32693 | 147677 |
| 3. Coverage of Children as per Quarterly Progress Report (QPR) | | | | |
| i) | Average No. of Children availed MDM as per QPR-1 | 111315 | 31236 | 142551 |
| ii) | Average No. of Children availed MDM as per QPR-2 | 116311 | 33209 | 149520 |
| iii) | Average No. of Children availed MDM as per QPR-3 | 117327 | 33506 | 150833 |
| iv) | Average No. of Children availed MDM as per QPR-4 | 114603 | 32394 | 146997 |
| 4. No. of Working Days | | | | |
| i) | Approved for 4 quarters | 227 | 227 | |
| ii) | Covered during 4 quarters | 214 | 214 | |
| 5. Per unit cooking cost per Child per day (in Rs.) | | | | |
| AVERAGE UNIT COOKING COST PCPD | | 4.35 | 6.51 | |
| State's contribution in cooking cost per child per day | | 0.44 | 0.65 | |

PART- B Review of the Performance of the scheme during 2018-19

1. Coverage of children and PGI points:

The PAB-MDM has approved 121595 children at primary and 33979 children at upper primary level, out of which 114984 children at primary and 32693 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

| Stage | PAB-MDM Approval (no. of children) | Average number of children availed MDM | % children availed MDM |
|---------------|------------------------------------|--|------------------------|
| Primary | 121595 | 114984 | 95% |
| Upper Primary | 33979 | 32693 | 96% |
| Total | 155574 | 147677 | 95% |

Under Performance Grading Index (PGI), the State of Manipur obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”.

2. School Working Days:

The PAB-MDM has approved 227 working days at primary and upper primary level, out of which Mid Day Meal was served on 214 working days (94%). Under Performance Grading Index (PGI), the State of Manipur obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools”.

3. Kitchen cum store:

Central assistance of Rs. 3631.77 lakh has been released from 2006-07 to 2018-19 for construction of 2966 kitchen-cum-stores. As on 31.3.2019, construction has been completed for 1083 kitchen-cum-stores and construction work is in progress for 1883 kitchen-cum-stores.

4. Kitchen Devices (new as well as replacement):

Central assistance of Rs. 155.35 lakh has been released towards procurement of 3639 units of kitchen devices during 2006-07 to 2018-19. The State has reported that all 3639 (100%) units of kitchen devices have been procured. 1457 units of kitchen devices were also sanctioned during 2015-16 as replacement of kitchen devices. Against this the State has procured all 1457 (100%) units of kitchen devices.

5. School Nutrition Gardens:

Out of 3481 schools, 171 schools in the State of Manipur are having nutrition gardens and setting up of nutrition gardens is in progress in 205 schools. The State has proposed to develop nutrition gardens in 2429 schools with an estimated expenditure of Rs 121.45 Lakhs, which comprises of Rs. 109.31 lakh as central share and Rs. 12.15 lakh as State share under the 5% flexibility component.

6. School Health Programme (Rashtriya Bal Swasthya Karyakram, Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for 62993 children, out of total enrolment of 171169 children.

| Enrolment | No. of Children | | |
|-----------|------------------------|----------------------------------|--------------------------|
| | Health check up (RBSK) | Iron & Folic Acid tablets (WIFS) | De-worming tablets (NDD) |
| 171169 | 62993 (37%) | 139918 (82%) | 166035 (97%) |

7. Tithi Bhojan:

The Concept of "Tithi Bhojan", a community participation programme is yet to be initiated by the Government of Manipur. However, the State Government has disseminated the idea of Tithi Bhojan to all districts through community awareness campaign.

8. Training of Cook-cum-helpers and other capacity building activities:

State has informed that out of total 6277 cook-cum-helpers engaged, training has not been imparted to any cook-cum-helper during 2018-19.

9. Cooking Competition:

The State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level in 170 schools for promoting variety menu. Under this, nutritionists will examine the recipes to ensure compliance with nutrition standards as laid down in Mid-Day Meal guidelines, and the judges will also include children because they are the ones for whom the meal is being cooked.

10. Supplementary nutritional items (milk, egg etc.):

It was informed that supplementary nutritional items are not provided to children in State from their own resources in addition to the Mid Day Meal.

11. Data Entry on MIS-Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days Mid Day Meal was served, number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under RBSK etc. The State of (name of State) has completed Annual and Monthly data for 100% schools.

12. Status of implementation of Automated Monitoring System:

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 3481 schools, daily data has been reported by 274 (Average no. of schools) schools i.e. 8% schools on Automated Monitoring System.

13. Usage of Temples, Gurudwaras, Jails etc.:

The State has informed that services of Temples, Gurudwaras, Jails are not being used for provision of Mid Day Meal in the State.

14. Centralised kitchens:

No centralized kitchen has been engaged for supplying meals to children in the State.

15. Awareness generation activities:

It is informed by the State that the objectives and benefits of the Mid Day Meal Scheme are highlighted during capacity building programmes at the State and district level. The State is planning to conduct workshops for handholding and awareness generation of various stakeholders during the year 2019-20.

16. Social Audit:

Social Audit has not been conducted in any of the school in the State. State is planning to conduct social audit of the scheme in 6 districts during 2019-20.

17. Use of LPG:

Only 300 schools (9%) are using LPG as mode of fuel. The State was advised to take adequate steps to ensure use of LPG in 100% schools.

18. Meeting of District level Steering cum Monitoring Committee:

As per the information provided 27 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place.

Part C: State Govt.'s Proposals and PAB -MDM Approvals for 2019-20

| S. No. | Component | PAB Approval 2018-19 | Proposal for 2019-20 | Recommendation for 2019-20 |
|---------------|--|-----------------------------|-----------------------------|-----------------------------------|
| 1 | Institutions | | | |
| 1.1 | Primary | 2857 | 2481 | 2481 |
| 1.2 | Upper Primary | 966 | 1000 | 1000 |
| 2 | Children | | | |
| 2.1 | Primary | 121595 | 117327 | 117327 |
| 2.2 | Upper Primary | 33979 | 33506 | 33506 |
| 2.3 | NCLP | - | - | - |
| 3 | Working Days | | | |
| 3.1 | Primary | 227 | 227 | 227 |
| 3.2 | Upper Primary | 227 | 227 | 227 |
| 3.3 | NCLP | - | - | - |
| 4 | Cook cum Helper | | | |
| 4.1 | Primary | 7487 | 7487 | 7487 |
| 4.2 | Upper Primary | | | |
| 5 | Drought: Nil | | | |
| 6 | Non Recurring | | | |
| 6.1 | Kitchen-cum-Stores | Nil | Nil | Nil |
| 6.2 | Repair of kitchen-cum-stores | Nil | Nil | Nil |
| 6.3 | Kitchen Devices | Nil | Nil | Nil |
| 6.4 | Kitchen Devices (Replacement) | Nil | Nil | Nil |
| 6.5 | Flexible funds for new interventions | | | |
| 6.5.1 | Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – No. of children | Nil | Nil | Nil |
| 6.5.2 | School Kitchen Gardens | Nil | 2429 | 2429 |
| 6.5.3 | Any other proposal | Nil | Nil | Nil |
| 6.5.4 | Any other proposal | Nil | Nil | Nil |

| 7 | Central Assistance (Rs in Lakh) | | | |
|------------|--|----------------|----------------|----------------|
| 7.1 | Regular | 2381.95 | 2429.04 | 2429.04 |
| 7.2 | Drought | Nil | Nil | Nil |
| 7.3 | Kitchen cum Store | Nil | Nil | Nil |
| 7.4 | Repair of kitchen-cum-stores | Nil | Nil | Nil |
| 7.5 | Kitchen Devices (new) | Nil | Nil | Nil |
| 7.6 | Kitchen Devices (Replacement) | Nil | Nil | Nil |
| 7.7 | Flexible funds for new interventions | Nil | 109.31 | 109.31 |
| 7.8 | Grand Total | 2381.95 | 2538.35 | 2538.35 |

The Component-wise quantification of funds for 2019-20 is enclosed at Appendix-1.

State: Manipur

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

| Sl. No. | Stage | No. of Children | No. of Working days | Quantity in MTs. |
|--------------|---|-----------------|---------------------|------------------|
| 1 | Primary (@ 100 gms per child per school day) | 117327 | 227 | 2663.32 |
| 2 | Up. Primary (@150 gms per child per school day) | 33506 | 227 | 1140.88 |
| 3 | NCLP (@150 gms per child per school day) | - | - | - |
| 4 | Drought | - | - | - |
| 4.1 | Primary | - | - | - |
| 4.2 | Upper Primary | - | - | - |
| TOTAL | | 150833 | | 3804.20 |

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

| Sl. No. | Component/norm | Amount admissible |
|----------------|--|-------------------|
| | | (Rs. in lakh) |
| 1 | 2 | 3 |
| Primary | | |
| 1 | Cost of Food grains @ Rs. 3000/- per MT for 2663.32 MT of rice | 79.90 |
| 2 | Unit Cooking Cost- Rs. 4.35 per day / per child for 117327 children for 227 days | |
| 2.1 | Central Share @ Rs. 3.91 per child per day (117327 x 227 x Rs. 3.91) | 1041.36 |
| 2.2 | Minimum Mandatory State Share @ 0.44 per day/per child (117327 x 227 x Rs. 0.44) | 117.19 |
| 3 | Transportation Cost @ Rs. 2370.00 Per MT food grains (117327 x 227 days x 0.0001 MT x Rs. 2370.00) | 63.12 |
| 4 | Honorarium for cook cum Helper | |
| 4.1 | Central Share - (7487 x Rs.900x 10 months) | 673.83 |
| 4.2 | Minimum Mandatory State Share - (7487 x Rs. 100 x 10 months) | 74.87 |

| | | |
|--|---|----------------|
| 5 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 50.17 |
| TOTAL - {1+2.1 +3+4.1+5} | | 1908.38 |
| Upper Primary | | |
| 6 | Cost of Foodgrains @Rs. 3000/- per MT for 1140.88 MT rice | 34.23 |
| 7 | Unit Cooking Cost 6.51 per day / per child for 33506 children for 227 days | |
| 7.1 | Central share @ Rs.5.86 per child/day (33506 x 227 x Rs. 5.86) | 445.70 |
| 7.2 | Minimum Mandatory State Share @ Rs.0.65 per child/day (33506 x 227 x Rs. 0.65) | 49.44 |
| 8 | Transportation cost @ Rs. 2370.00 Per MT food grains (33506 x 227 days x 0.00015 x 2370) | 27.04 |
| 9 | Honorarium to cook cum Helper (Included in primary) | |
| 10 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 13.69 |
| TOTAL - {6+7.1 +8+10} | | 520.66 |
| Grand Total (Primary + Upper Primary) | | 2429.04 |

C. Drought : NIL

D. Non-recurring

| Sl. No. | Component | Amount admissible (Rs in Lakh) |
|---------|--|--------------------------------|
| 1 | Kitchen-cum-store | Nil |
| 2 | Repair of kitchen-cum-store | Nil |
| 3 | Kitchen Devices (New) | Nil |
| 4 | Kitchen Devices (Replacement): Central Share | Nil |
| 5 | Flexible funds for new interventions | |

| | | |
|--|---|---------------|
| 5.1 | Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) | Nil |
| 5.2 | School Nutrition Gardens: Central Share | 109.31 |
| 5.3 | Any other proposal | Nil |
| 5.4 | Any other proposal | Nil |
| Total Central Share (Non-recurring) | | 109.31 |

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

| Component | | As per existing norms | |
|----------------|---------|-----------------------|-------------------------------|
| | | Centre | Minimum mandatory State share |
| Recurring | Normal | 2429.04 | 241.49 |
| | Drought | 0 | 0 |
| Non- recurring | | 109.31 | 12.15 |
| Total | | 2538.35 | 253.64 |

--oOo--